

PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH (PATH)

AND SUBSIDIARIES

Consolidated Statement of Functional Expenses

For the Year Ended December 31, 2010

(With Comparative Totals for 2009)

(In Thousands of Dollars)

								<i>Support Services</i>			<i>2010 Total</i>	<i>2009 Total</i>
	<i>Reproductive Health</i>	<i>and Epidemic Diseases</i>	<i>Health Technologies</i>	<i>Vaccines and Immunizations</i>	<i>Maternal & Child Health</i>	<i>Cross Program</i>	<i>Total Program Services</i>	<i>Fundraising</i>	<i>Management and General</i>	<i>Bid & Proposal</i>		
Salaries	\$ 4,218	\$ 9,893	\$ 6,660	\$ 16,456	\$ 4,862	\$ 32	\$ 42,121	\$ 681	\$ 14,451	\$ 1,222	\$ 58,475	\$ 52,610
Fringe benefits and payroll tax	1,383	3,135	1,979	5,370	1,437	10	13,314	202	3,139	369	17,024	15,160
Sub-agreements	2,444	16,947	3,373	59,806	4,625		87,195		1		87,196	89,071
Sub-contracts	376	9,828	1,919	41,147	2,179		55,449		50		55,499	36,416
Professional services	693	1,936	898	1,905	1,057	38	6,527	126	2,058	215	8,926	8,283
Consultants	22	98	74	96	17		307		641	3	951	948
Occupancy	986	2,110	1,653	3,681	1,111	7	9,548	149	1,292	256	11,245	8,033
Relocation and moving	7	162	5	173	6		353		96	6	455	597
Travel	1,381	4,425	1,123	5,056	1,584	6	13,575	5	1,262	257	15,099	12,996
Meetings, education and workshops	255	4,042	145	714	520	6	5,682	102	308	12	6,104	5,546
Printing and copying	178	791	36	154	133	1	1,293	19	327	3	1,642	1,379
Telecommunications	101	413	91	499	139	1	1,244	2	502	22	1,770	1,653
Postage and freight	38	86	46	181	47		398	11	142	1	552	613
Supplies	34	1,228	283	150	84	1	1,780	2	467	1	2,250	1,282
Equipment rental and maintenance	137	625	82	142	102	3	1,091	33	1,995	1	3,120	2,428
Project procurement	52	931	211	3,934	92	(36)	5,184				5,184	2,696
In-kind contributions	3,544		25	12	27		3,608	14	12		3,634	11,449
Patent amortization					179		179				179	179
Insurance	25	57	31	260	12		385		311		696	601
Other	38	196	68	638	76	36	1,052	517	1,028	7	2,604	1,515
	\$ 15,912	\$ 56,903	\$ 18,702	\$ 140,374	\$ 18,289	\$ 105	\$ 250,285	\$ 1,863	\$ 28,082	\$ 2,375	\$ 282,605	\$ 253,455