

PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH (PATH) AND SUBSIDIARIES
Consolidated Statement Of Functional Expenses
For The Year Ended December 31, 2006
(With Comparative Totals for 2005)
(In Thousands Of Dollars)

	Program Services										Support Services		
	Reproductive Health	Emerging and Epidemic Diseases	Health Technologies	Vaccines and Immunizations	Maternal and Child Health	Cross Program	Fundraising	Bid and Proposal	Management and General	2006 Total	2005 Total		
Salaries	\$ 2,673	\$ 5,146	\$ 2,984	\$ 8,136	\$ 1,787	\$ 70	\$ 259	\$ 988	\$ 6,846	\$ 28,889	\$ 23,824		
Fringe benefits and payroll taxes	771	1,543	840	2,312	520	36	73	297	1,403	7,795	6,879		
Sub-agreements	1,773	2,376	1,907	31,376	510				187	38,129	31,790		
Sub-contracts	351	2,835	919	7,577	265		2			11,949	9,924		
Professional services	525	1,146	596	1,709	235		27	104	734	5,076	882		
Consultants	54	83	73	37	3		14	4	273	541	2,736		
Occupancy	569	953	713	1,785	342	14	60	218	870	5,524	5,617		
Relocation and moving	55	129		345	20	8		9	74	640	414		
Travel	814	2,418	539	3,945	723	11	1	173	522	9,146	7,334		
Meetings, education, and workshops	136	1,588	65	434	123	7	54	5	178	2,590	1,706		
Printing	187	517	21	77	16		25	6	186	1,035	638		
Telecommunications	51	173	31	410	27	2	1	25	276	996	865		
Postage and freight	101	70	61	40	7		9	3	84	375	462		
Supplies	50	153	194	485	34		6	4	268	1,194	623		
Equipment rental and maintenance	65	213	34	161	67		7		1,068	1,615	583		
Project procurement		9,738	89	42	1	271				10,141	8,030		
Loan loss reserve											48		
In-kind contributions of goods and services		89					1		19	109	39		
Patent amortization	4	7	179	190	2	3			206	179	179		
Insurance	33	62	17	180	11	3	28	1	581	425	697		
Other										916	761		
	\$ 8,212	\$ 29,239	\$ 9,275	\$ 59,241	\$ 4,693	\$ 425	\$ 567	\$ 1,837	\$ 13,775	\$ 127,264	\$ 104,031		

See independent auditors' report.