

PATH AND SUBSIDIARIES
Consolidated Statement of Functional Expenses
For the Year Ended December 31, 2013
(With Comparative Totals for 2012)
(In Thousands of Dollars)

	<i>Program Services</i>				<i>Total Program Services</i>	<i>Support Services</i>			<i>2013 Total</i>	<i>2012 Total</i>
	<i>International Development</i>	<i>Product Development</i>	<i>Public Health Impact</i>	<i>Other</i>		<i>Fundraising</i>	<i>Bid and Proposal</i>	<i>Management and General</i>		
Salaries	\$ 13,165	\$ 28,399	\$ 12,363	\$ 2,183	\$ 56,110	\$ 1,090	\$ 1,150	\$ 19,331	\$ 77,681	\$ 70,229
Fringe benefits and payroll tax	3,877	8,651	3,814	637	16,979	317	348	5,565	23,209	22,046
Sub-agreements	23,108	51,777	9,947	333	85,165				85,165	82,861
Sub-contracts	4,377	23,011	11,769	471	39,628	305	112	651	40,696	51,206
Professional services	1,657	3,696	1,771	621	7,745	250	223	6,000	14,218	13,849
Consultants	1,119	391	111	37	1,658	57	9	696	2,420	1,938
Occupancy	2,207	5,033	1,960	1,129	10,329	173	204	3,746	14,452	14,471
Relocation and moving	144	80	215	14	453		6	87	546	564
Travel	9,952	7,084	4,178	697	21,911	55	308	1,661	23,935	22,983
Meetings, education and workshops	5,684	661	1,643	178	8,166	165	30	405	8,766	9,522
Printing and copying	1,327	138	228	56	1,749	25	2	317	2,093	1,958
Telecommunications	543	524	317	42	1,426	2	18	288	1,734	1,784
Postage and freight	298	185	300	16	799	9	3	119	930	709
Supplies	3,652	770	1,047	13	5,482	3	1	373	5,859	4,409
Equipment rental and maintenance	657	158	184	10	1,009	16	7	1,252	2,284	2,543
Project procurement	2,474	238	490	(97)	3,105				3,105	2,053
In-kind contributions		371	1		372	7		4	383	1,027
Patent amortization			179		179				179	179
Insurance	3	193	17	1	214			261	475	567
Other	2,589	1,364	271	(17)	4,207	465	12	1,201	5,885	4,698
	\$ 76,833	\$ 132,724	\$ 50,805	\$ 6,324	\$ 266,686	\$ 2,939	\$ 2,433	\$ 41,957	\$ 314,015	\$ 309,596